LEGAL PUBLICATION

Rolla USD 217 Notice of Hearing 2026-2027 Budget

The governing body of Unified School District 217 will meet on the 24th day of August 2026 at 6:30 PM at 204 Van Buren Street, Rolla, KS 67954 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office - Hoys Educational Building on the district website and will be available at this hearing.

The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2026-2027 Budget. The Est. Tax Rate (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2024-2025 Actual: Actual Expenditures (1)	2024-2025 Actual: Actual Tax Rate* (2)	2025-2026 Actual: Actual Expenditures (3)	2025-2026 Actual: Actual Tax Rate* (4)	2026-2027 Proposed Budget: Budgeted Expenditures (5)	2026-2027 Proposed Budget: Amount of 2026 Tax to be Levied (6)	2026-2027 Proposed Budget: Est. Tax Rate* (7)
OPERATING								
General	06	1,444,198	20.000	1,579,500	20.000	1,816,603	282,584	20.000
Supplemental General (LOB)	08	501,321	24.441	552,256	31.431	570,830	550,374	35.246
SPECIAL REVENUE								
Federal Funds	07	281,441		288,131		102,275		
Adult Education	10	688	0.000	1,841	0.000	8,990	0	0.000
Preschool-Aged At-Risk	11	69,643		28,713		84,687		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	175,705		219,192		534,112		
Bilingual Education	14	41,575		10,026		43,332		
Virtual Education	15	0		0		0		
Capital Outlay	16	698,756	7.955	446,008	7.948	917,097	126,283	6.000
Driver Training	18	4,848		0		12,388		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	101,326		123,822		176,060		
Professional Development	26	19,517		9,586		14,899		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	131,889		98,813		357,498		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	91,819		71,594		261,884		
Gifts and Grants	35	765		24,222		51,441		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	152,951		177,746		200,411		
Contingency Reserve	53	0		504,353				
Textbook & Student Material Revolving	55	0		2,903				
Activity Fund	56	5,427		4,185				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	3,921,849	52.396	4,122,993	59.379	5,152,507	905,241	63.246
Less: Transfers	105	640,121		1,099,384		820,667		
NET USD EXPENDITURES	110	3,281,728		3,023,609		4,331,840		

*Tax Rates are expressed in Mills

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OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board/District	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	109,994	4.972	86,127	5.000	95,430	78,927	5.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	5,503	0.337	10,210	5,740	0.364
TOTAL OTHER	120	109,994	4.972	91,630	5.337	105,640	84,667	5.364
TOTAL TAXES LEVIED	125	$1,046,754		$1,088,823		$1,049,908		
Assessed Valuation - General Fund	128	$17,176,221		$15,675,519		$14,129,194		
Assessed Valuation - All Other Funds	130	$18,806,768		$17,337,952		$15,785,329		
Assessed Valuation - Capital Outlay	129	$18,806,768		$17,337,952		$15,785,329		

Outstanding Indebtedness, July 1	Code	2024	2025	2026
General Obligation Bonds	135	0	0	0
Capital Outlay Bonds	140	0	0	0
Temporary Note	145	0	0	0
No-Fund Warrant	150	0	0	0
Lease Purchase Principal	153	0	0	0
TOTAL USD DEBT	155	0	0	0

*Tax Rates are expressed in Mills

Board President

Clerk of the Board

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AFFIDAVIT OF PUBLICATION

Tyler Scott Hook

Being first duly sworn, deposes and says: that he is the **Publisher** of the **ELKHART TRI-STATE NEWS**, a weekly newspaper in the State of Kansas, with a general paid circulation on a weekly basis in Morton County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication. Said Newspaper is a weekly, published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Elkhart in said county as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, publications thereof being made as afore said on the following dates:

July 30, 2026

Tyler Hook

Subscribed and Sworn to before me this 12th Day of August, 2026

Shelby Ralstin

NOTARY PUBLIC STATE OF KANSAS | SHELBY RALSTIN NOTARY PUBLIC STATE OF KANSAS My Appt. Exp. 4-5-28